

Combined Delivery Report by Activity



**Selection Criteria :**

**Business Unit :** HND10  
**Period :** July-Sep (2020)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00102291

<b>Project Id :</b> 00099054 Fortalecimiento de las OSC sob	<b>Period :</b> July-Sep (2020)
<b>Output # :</b> 00102291 Fortalecimiento OSC en DDHH	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

**Activity :** ()

**Fund : 04000 (Core Programme, UNU Centre)**

77660 - Dep Exp Owned -Vehicle	0.00	1,295.67	0.00	1,295.67
--------------------------------	------	----------	------	----------

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,295.67</b>	<b>0.00</b>	<b>1,295.67</b>
-----------------------------	-------------	-----------------	-------------	-----------------

**Fund : 30000 (Programme Cost Sharing)**

75105 - Facilities & Admin - Implement	0.00	58.29	0.00	58.29
77660 - Dep Exp Owned -Vehicle	0.00	728.46	0.00	728.46

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>786.75</b>	<b>0.00</b>	<b>786.75</b>
-----------------------------	-------------	---------------	-------------	---------------

<b>Total for Activity</b>	<b>0.00</b>	<b>2,082.42</b>	<b>0.00</b>	<b>2,082.42</b>
---------------------------	-------------	-----------------	-------------	-----------------

**Activity : ACTIVITY3.1 (ARMONIZACION SISTEMA JUSTICIA)**

**Fund : 30000 (Programme Cost Sharing)**

71205 - Intl Consultants-Sht Term-Tech	0.00	5,994.84	0.00	5,994.84
71211 - Intl Consult Security Charge	0.00	131.00	0.00	131.00
75105 - Facilities & Admin - Implement	0.00	490.07	0.00	490.07

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,615.91</b>	<b>0.00</b>	<b>6,615.91</b>
-----------------------------	-------------	-----------------	-------------	-----------------

<b>Total for Activity ACTIVITY3.1</b>	<b>0.00</b>	<b>6,615.91</b>	<b>0.00</b>	<b>6,615.91</b>
---------------------------------------	-------------	-----------------	-------------	-----------------

**Activity : ACTIVITY3.2 (CAPACITACION Y SENSIBILIZACION)**

**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	1,748.81	0.00	1,748.81
71410 - MAIP Premium SC	0.00	0.79	0.00	0.79
71415 - Contribution to Security SC	0.00	63.22	0.00	63.22

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,812.82</b>	<b>0.00</b>	<b>1,812.82</b>
-----------------------------	-------------	-----------------	-------------	-----------------

**Fund : 30000 (Programme Cost Sharing)**

71405 - Service Contracts-Individuals	0.00	4,033.84	0.00	4,033.84
71410 - MAIP Premium SC	0.00	1.56	0.00	1.56
71415 - Contribution to Security SC	0.00	125.32	0.00	125.32

**Combined Delivery Report by Activity**



Project Id : 00099054 Fortalecimiento de las OSC sob		Period :		July-Sep (2020)	
Output # : 00102291 Fortalecimiento OSC en DDHH		Impl. Partner :		99999 UNDP	
		Location :		PNUD/HONDURAS	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72330 - Medical Products	0.00	34,599.26	0.00	34,599.26	
72615 - Micro Capital Grants-Other	0.00	7,991.87	0.00	7,991.87	
74205 - Audio Visual Productions	0.00	5,768.32	0.00	5,768.32	
74210 - Printing and Publications	0.00	1,345.80	0.00	1,345.80	
75105 - Facilities & Admin - Implement	0.00	4,309.28	0.00	4,309.28	
76125 - Realized Loss	0.00	84.83	0.00	84.83	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>58,260.08</b>	<b>0.00</b>	<b>58,260.08</b>	
<b>Total for Activity ACTIVITY3.2</b>	<b>0.00</b>	<b>60,072.90</b>	<b>0.00</b>	<b>60,072.90</b>	
<b>Activity : ACTIVITY4 (IMPLEMENTACION DEL PROYECTO)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
61105 - Salaries - NP Staff	0.00	12,284.01	0.00	12,284.01	
61205 - Salaries - GS Staff	0.00	2,455.06	0.00	2,455.06	
64397 - Services to projects -CO staff	0.00	1,355.37	0.00	1,355.37	
72425 - Mobile Telephone Charges	0.00	10.03	0.00	10.03	
72440 - Connectivity Charges	0.00	960.00	0.00	960.00	
73105 - Rent	0.00	2,930.20	0.00	2,930.20	
74596 - Services to projects -GOE	0.00	580.87	0.00	580.87	
75105 - Facilities & Admin - Implement	0.00	1,646.04	0.00	1,646.04	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>22,221.58</b>	<b>0.00</b>	<b>22,221.58</b>	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>22,221.58</b>	<b>0.00</b>	<b>22,221.58</b>	
<b>Total for Output : 00102291</b>	<b>0.00</b>	<b>90,992.81</b>	<b>0.00</b>	<b>90,992.81</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>90,992.81</b>	<b>0.00</b>	<b>90,992.81</b>	

16/02/2021

Signed By : Richard Barathe, Representante Residente Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**Selection Criteria :**

Business Unit : HND10  
Period : July-Sep (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102291

Project Id : ALL	Period :	July-Sep (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	0.00	90,992.81	0.00	90,992.81

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 02-02-2021 21:02:42

**Funds Utilization**

**Selection Criteria :**

Business Unit : HND10  
Period : July-Sep (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102291

Project/Award: 00099054 Fortalecimiento de las OSC sob Period : As Of Sep30,2020

Output #	00102291	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			31,338.45
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00